

RESOLUTION NUMBER 17 - R - 170

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2016-17 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the General Fund:


<b>Transferred From:</b>		
<u>Account Number</u>	<u>Department Name/Account Title</u>	<u>Amount</u>
000001 - 5225 - 583220	Community Services/CDBG Grants & Aid - CDBG	\$ 1,400
Total Transferred From:		\$ 1,400
<b>Transferred To:</b>		
<u>Account Number</u>	<u>Department Name/Account Title</u>	<u>Amount</u>
000001 - 5225 - 551101	Community Services/CDBG Office Supplies	\$ 1,400
Total Transferred To:		\$ 1,400

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 20th day of June, 2017 that the aforementioned transactions(s) be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF  
MARION COUNTY, FLORIDA OF MARION  
COUNTY, FLORIDA

  
\_\_\_\_\_  
Carl Zalak III, Chairman

Attest:

  
\_\_\_\_\_  
David R. Ellspermann,  
Clerk to the Board of  
County Commissioners of  
Marion County, Florida

RESOLUTION NUMBER 17 - R -169

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2016-17 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the General Fund:


<b>Transferred From:</b>		
<u>Account Number</u>	<u>Department Name/Account Title</u>	<u>Amount</u>
000001 - 5170 - 552110	Animal Services Department Animal License Tag Supplies	\$ <u>3,000</u>
Total Transferred From:		\$ <u><u>3,000</u></u>
<b>Transferred To:</b>		
<u>Account Number</u>	<u>Department Name/Account Title</u>	<u>Amount</u>
000001 - 5170 - 546301	Animal Services Department Repairs/Maint - Equipment	\$ 1,500
000001 - 5170 - 547101	Printing & Binding	<u>1,500</u>
Total Transferred To:		\$ <u><u>3,000</u></u>

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 20th day of June, 2017 that the aforementioned transactions(s) be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF  
MARION COUNTY, FLORIDA OF MARION  
COUNTY, FLORIDA

  
\_\_\_\_\_  
Carl Zalak III, Chairman

Attest:

  
\_\_\_\_\_  
David R. Ellspermann,  
Clerk to the Board of  
County Commissioners of  
Marion County, Florida

RESOLUTION NUMBER 17 - R - 171

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2016-17 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the General Fund:


<b>Transferred From:</b>		
<u>Account Number</u>	<u>Department Name/Account Title</u>	<u>Amount</u>
000001 - 2520 - 547101	Human Resources Printing & Binding	\$ 250
000001 - 2520 - 552106	Computer Software	1,500
Total Transferred From:		<u>\$ 1,750</u>
<b>Transferred To:</b>		
<u>Account Number</u>	<u>Department Name/Account Title</u>	<u>Amount</u>
000001 - 2520 - 544101	Human Resources Rentals & Leases - Equipment	\$ 250
000001 - 2520 - 549201	Advertising - Legal	1,500
Total Transferred To:		<u>\$ 1,750</u>

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 20th day of June, 2017 that the aforementioned transactions(s) be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF  
MARION COUNTY, FLORIDA OF MARION  
COUNTY, FLORIDA

  
\_\_\_\_\_  
Carl Zalak III, Chairman

Attest:

  
\_\_\_\_\_  
David R. Ellspermann,  
Clerk to the Board of  
County Commissioners of  
Marion County, Florida

RESOLUTION NUMBER 17 - R - 172

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2016-17 BUDGET

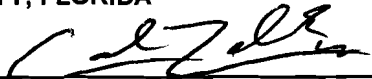
WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the General Fund:


<b>Transferred From:</b>			
<u>Account Number</u>		<u>Department Name/Account Title</u>	<u>Amount</u>
000001 - 34155011		Supervisor of Elections - Transfers Fees - SOE Special Election	\$ 4,610
Total Transferred From:			\$ 4,610
<b>Transferred To:</b>			
<u>Account Number</u>		<u>Department Name/Account Title</u>	<u>Amount</u>
000001 - 2925 - 513101		Supervisor of Elections - Transfers Other Salaries & Wages	\$ 735
000001 - 2925 - 541301		Transportation	64
000001 - 2925 - 542201		Postage & Freight	133
000001 - 2925 - 547101		Printing & Binding	161
000001 - 2925 - 549990		Other Current Charges - Misc Expenses	107
000001 - 2925 - 552108		Operating Supplies	3,410
Total Transferred To:			\$ 4,610

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 20th day of June, 2017 that the aforementioned transactions(s) be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF  
MARION COUNTY, FLORIDA OF MARION  
COUNTY, FLORIDA

  
\_\_\_\_\_  
Carl Zalak III, Chairman

Attest:

  
\_\_\_\_\_  
David R. Ellspermann,  
Clerk to the Board of  
County Commissioners of  
Marion County, Florida

**RESOLUTION NUMBER 17 - R - 168**

**A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2016-17 BUDGET**

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the Dunnellon Airport Authority Fund:

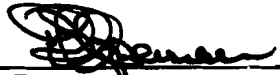
<b>Transferred From:</b>		
<u>Account Number</u>	<u>Department Name/Account Title</u>	<u>Amount</u>
106000 - 7210 - 546101	Dunnellon Airport Repairs/Maint - Buildings & Grounds	\$ 1,580
Total Transferred From:		<u>\$ 1,580</u>
<b>Transferred To:</b>		
<u>Account Number</u>	<u>Department Name/Account Title</u>	<u>Amount</u>
106000 - 7210 - 564101	Dunnellon Airport Machinery and Equipment	\$ 1,580
Total Transferred To:		<u>\$ 1,580</u>

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 20th day of June, 2017 that the aforementioned transactions(s) be, and the same are hereby authorized.

**BOARD OF COUNTY COMMISSIONERS OF  
MARION COUNTY, FLORIDA OF MARION  
COUNTY, FLORIDA**

  
Carl Zalak III, Chairman

Attest:

  
David R. Ellspermann,  
Clerk to the Board of  
County Commissioners of  
Marion County, Florida

**BUDGET AMENDMENT NUMBER 17 - 106000 - 002**

RESOLUTION NUMBER 17 - R - 176

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2016-17 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the Rainbow Lakes Estates MSD:


<b>Transferred From:</b>		
<u>Account Number</u>	<u>Department Name/Account Title</u>	<u>Amount</u>
130000 - 7910 - 563101	Rainbow Lakes Estates General Government Improvements Other than Buildings	\$ <u>7,870</u>
Total Transferred From:		\$ <u><u>7,870</u></u>
<b>Transferred To:</b>		
<u>Account Number</u>	<u>Department Name/Account Title</u>	<u>Amount</u>
130000 - 7910 - 546101	Rainbow Lakes Estates General Government Repairs/Maint - Buildings & Grounds	\$ <u>7,870</u>
Total Transferred To:		\$ <u><u>7,870</u></u>

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 20th day of June, 2017 that the aforementioned transactions(s) be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF  
MARION COUNTY, FLORIDA OF MARION  
COUNTY, FLORIDA

  
\_\_\_\_\_  
Carl Zalak III, Chairman

Attest:

  
\_\_\_\_\_  
David R. Ellsperman,  
Clerk to the Board of  
County Commissioners of  
Marion County, Florida

RESOLUTION NUMBER 17 - R -175

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2016-17 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the Rainbow Lakes Estates - MSTU for Road Improvements:


<b>Transferred From:</b>		
<u>Account Number</u>	<u>Department Name/Account Title</u>	<u>Amount</u>
133000 - 7955 - 563220	Contracted Road Construction Improvements - Road & Bridge	\$ 250,000
Total Transferred From:		\$ 250,000
<b>Transferred To:</b>		
<u>Account Number</u>	<u>Department Name/Account Title</u>	<u>Amount</u>
133000 - 7955 - 546131	Contracted Road Construction Repairs/Maint - Roads	\$ 250,000
Total Transferred To:		\$ 250,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 20th day of June, 2017 that the aforementioned transactions(s) be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF  
MARION COUNTY, FLORIDA OF MARION  
COUNTY, FLORIDA

  
\_\_\_\_\_  
Carl Zalak III, Chairman

Attest:

  
\_\_\_\_\_  
David R. Ellspermann,  
Clerk to the Board of  
County Commissioners of  
Marion County, Florida

RESOLUTION NUMBER 17 - R - 173

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2016-17 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the Hills of Ocala MSTU For Recreation:

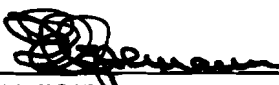
<b>Transferred From:</b>		
<u>Account Number</u>	<u>Department Name/Account Title</u>	<u>Amount</u>
136000 - 8200 - 546101	Hills of Ocala Recreation Repairs/Maint - Buildings & Grounds	\$ <u>500</u>
Total Transferred From:		\$ <u><u>500</u></u>
<b>Transferred To:</b>		
<u>Account Number</u>	<u>Department Name/Account Title</u>	<u>Amount</u>
136000 - 8200 - 543101	Hills of Ocala Recreation Utility Services - Elec./Water/Sewer	\$ <u>500</u>
Total Transferred To:		\$ <u><u>500</u></u>

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 20th day of June, 2017 that the aforementioned transactions(s) be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF  
MARION COUNTY, FLORIDA OF MARION  
COUNTY, FLORIDA

  
\_\_\_\_\_  
Carl Zalak III, Chairman

Attest:

  
\_\_\_\_\_  
David R. Ellspermann,  
Clerk to the Board of  
County Commissioners of  
Marion County, Florida



RESOLUTION NUMBER 17 - R - 182

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND  
FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2016-17  
BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the Southeastern Livestock Pavillion Capital Projects Fund:


<b>Transferred From:</b>		
<u>Account Number</u>	<u>Department Name/Account Title</u>	<u>Amount</u>
307000 - 1271 - 562101	SELP Capital Improvements Buildings - Construction and/or Improv	\$ <u>6,067</u>
Total Transferred From:		\$ <u><u>6,067</u></u>
<b>Transferred To:</b>		
<u>Account Number</u>	<u>Department Name/Account Title</u>	<u>Amount</u>
307000 - 1271 - 564101	SELP Capital Improvements Machinery and Equipment	\$ <u>6,067</u>
Total Transferred To:		\$ <u><u>6,067</u></u>

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 20th day of June, 2017 that the aforementioned transactions(s) be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF  
MARION COUNTY, FLORIDA OF MARION  
COUNTY, FLORIDA

  
\_\_\_\_\_  
Carl Zalak III, Chairman

Attest:

  
\_\_\_\_\_  
David R. Ellspermann,  
Clerk to the Board of  
County Commissioners of  
Marion County, Florida

RESOLUTION NUMBER 17 - R - 179

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2016-17 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the Southeastern Livestock Pavilion Capital Projects Fund:


<b>Transferred From:</b>		
<u>Account Number</u>	<u>Department Name/Account Title</u>	<u>Amount</u>
307000 - 1271 - 562101	SELP Capital Improvements Buildings - Construction and/or Improv	\$ <u>62,345</u>
Total Transferred From:		\$ <u><u>62,345</u></u>
<b>Transferred To:</b>		
<u>Account Number</u>	<u>Department Name/Account Title</u>	<u>Amount</u>
307000 - 1271 - 562102	SELP Capital Improvements Buildings - CIP	\$ <u>62,345</u>
Total Transferred To:		\$ <u><u>62,345</u></u>

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 20th day of June, 2017 that the aforementioned transactions(s) be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF  
MARION COUNTY, FLORIDA OF MARION  
COUNTY, FLORIDA

  
\_\_\_\_\_  
Carl Zalak III, Chairman

Attest:

  
\_\_\_\_\_  
David R. Ellspermann,  
Clerk to the Board of  
County Commissioners of  
Marion County, Florida

RESOLUTION NUMBER 17 - R - 174

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2016-17 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the Infrastructure Surtax Capital Projects:


<b>Transferred From:</b>		
<u>Account Number</u>	<u>Department Name/Account Title</u>	<u>Amount</u>
308000 - 1288 - 599199	Infrastructure Surtax - Transportation Reserve for Cash to be Carried Forward	\$ 84,560
Total Transferred From:		<u>\$ 84,560</u>
<b>Transferred To:</b>		
<u>Account Number</u>	<u>Department Name/Account Title</u>	<u>Amount</u>
308000 - 1285 - 564101	Infrastructure Surtax - Sheriff Jail Machinery and Equipment	\$ 28,186
308000 - 1286 - 564101	Infrastructure Surtax - Sheriff Regular Machinery and Equipment	28,187
308000 - 1287 - 564101	Infrastructure Surtax - Sheriff Patrol Machinery and Equipment	28,187
Total Transferred To:		<u>\$ 84,560</u>

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 20th day of June, 2017 that the aforementioned transactions(s) be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF  
MARION COUNTY, FLORIDA OF MARION  
COUNTY, FLORIDA

  
\_\_\_\_\_  
Carl Zalak III, Chairman

Attest:

  
\_\_\_\_\_  
David R. Ellspermann,  
Clerk to the Board of  
County Commissioners of  
Marion County, Florida

RESOLUTION NUMBER 17 - R - 178

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2016-17 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the Series 2017A Capital Projects Fund:


<b>Transferred From:</b>			
<u>Account Number</u>		<u>Department Name/Account Title</u>	<u>Amount</u>
346000 - 38400010		Improvements 2017A Proceeds from Sale of Bonds	\$ 365,330
Total Transferred From:			\$ <u>365,330</u>
<b>Transferred To:</b>			
<u>Account Number</u>		<u>Department Name/Account Title</u>	<u>Amount</u>
346000 - 4826 - 563400e		Improvements 2017A Improvements - Assessment Program	\$ 365,330
Total Transferred To:			\$ <u>365,330</u>

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 20th day of June, 2017 that the aforementioned transactions(s) be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF  
MARION COUNTY, FLORIDA OF MARION  
COUNTY, FLORIDA

  
\_\_\_\_\_  
Carl Ziaak III, Chairman

Attest:

  
\_\_\_\_\_  
David R. Ellspermann,  
Clerk to the Board of  
County Commissioners of  
Marion County, Florida

RESOLUTION NUMBER 17 - R - 177

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2016-17 BUDGET

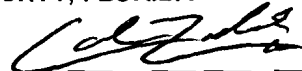
WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the Series 2017A Capital Projects Fund:

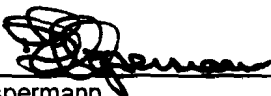
<b>Transferred From:</b>			
<u>Account Number</u>		<u>Department Name/Account Title</u>	<u>Amount</u>
346000 - 38400010		Improvements 2017A Proceeds from Sale of Bonds	\$ 463,019
Total Transferred From:			\$ 463,019
<b>Transferred To:</b>			
<u>Account Number</u>		<u>Department Name/Account Title</u>	<u>Amount</u>
346000 - 4826 - 563400		Improvements 2017A Improvements - Assessment Program	\$ 463,019
Total Transferred To:			\$ 463,019

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 20th day of June, 2017 that the aforementioned transactions(s) be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF  
MARION COUNTY, FLORIDA OF MARION  
COUNTY, FLORIDA

  
\_\_\_\_\_  
Carl Zalak III, Chairman

Attest:

  
\_\_\_\_\_  
David R. Ellspermann,  
Clerk to the Board of  
County Commissioners of  
Marion County, Florida

**RESOLUTION NUMBER 17 - R - 188**

**A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND  
FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2016-17  
BUDGET**

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the Marion County Utilities Fund:


<b>Transferred From:</b>		
<u>Account Number</u>	<u>Department Name/Account Title</u>	<u>Amount</u>
452000 - 7160 - 562630	Utilities - Engineering and Construction Buildings - 2010 Utility	\$ 11,982
452000 - 7160 - 563101	Improvements Other than Buildings	231,978
452000 - 7160 - 563630	Improvements - 2010 Utility	176,295
Total Transferred From:		<u>\$ 420,255</u>
<b>Transferred To:</b>		
<u>Account Number</u>	<u>Department Name/Account Title</u>	<u>Amount</u>
452000 - 7130 - 599301	Utilities - Customer Service Reserve for Future Capital Outlay	\$ 317,155
452000 - 7145 - 546257	Utilities - Water Maintenance Repairs/Maint - Fleet Management	25,000
452000 - 7150 - 546301	Utilities - Wastewater Operations Repairs/Maint - Equipment	75,000
452000 - 7150 - 564101	Machinery and Equipment	3,100
Total Transferred To:		<u>\$ 420,255</u>

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 20th day of June, 2017 that the aforementioned transactions(s) be, and the same are hereby authorized.

**BOARD OF COUNTY COMMISSIONERS OF  
MARION COUNTY, FLORIDA OF MARION  
COUNTY, FLORIDA**

  
\_\_\_\_\_  
Carl Zalak III, Chairman

Attest:

  
\_\_\_\_\_  
David R. Ellsperman,  
Clerk to the Board of  
County Commissioners of  
Marion County, Florida

**BUDGET AMENDMENT NUMBER 17 - 452000 - 004**