

RESOLUTION NUMBER 17 - R - 112

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2016-17 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the General Fund:

| Transferred From: | | |
|--------------------------|--|-----------------|
| <u>Account Number</u> | <u>Department Name/Account Title</u> | <u>Amount</u> |
| 000001 - 2520 - 552106 | Human Resources Computer Software | \$ 5,200 |
| Total Transferred From: | | <u>\$ 5,200</u> |
| Transferred To: | | |
| <u>Account Number</u> | <u>Department Name/Account Title</u> | <u>Amount</u> |
| 000001 - 2520 - 552108 | Human Resources Operating Supplies | \$ 2,400 |
| 000001 - 2520 - 552116 | Operating Supplies - Computer Hardware | 200 |
| 000001 - 2520 - 555301 | Training Materials & Supplies | 1,000 |
| 000001 - 2520 - 564101 | Machinery and Equipment | 1,600 |
| Total Transferred To: | | <u>\$ 5,200</u> |

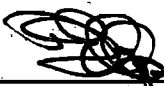
NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 2nd day of May, 2017 that the aforementioned transactions(s) be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF
MARION COUNTY, FLORIDA OF MARION
COUNTY, FLORIDA



Carl Zalak III, Chairman

Attest:



David R. Ellspermann,
Clerk to the Board of
County Commissioners of
Marion County, Florida

RESOLUTION NUMBER 17 - R - 110

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2016-17 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the General Fund:

| Transferred From: | | |
|--------------------------|--|------------------|
| <u>Account Number</u> | <u>Department Name/Account Title</u> | <u>Amount</u> |
| 000001 - 5170 - 512101 | Animal Services Department Regular Salaries & Wages | \$ 35,000 |
| Total Transferred From: | | <u>\$ 35,000</u> |
| Transferred To: | | |
| <u>Account Number</u> | <u>Department Name/Account Title</u> | <u>Amount</u> |
| 000001 - 5170 - 514101 | Animal Services Department Overtime | \$ 35,000 |
| Total Transferred To: | | <u>\$ 35,000</u> |


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BOARD OF COUNTY COMMISSIONERS OF
MARION COUNTY, FLORIDA OF MARION
COUNTY, FLORIDA



Carl Zalak III, Chairman

Attest:



David R. Ellspermann,
Clerk to the Board of
County Commissioners of
Marion County, Florida

BUDGET AMENDMENT NUMBER 17 - 000001 - 044

RESOLUTION NUMBER 17 - R - 113

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2016-17 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the General Fund:

| Transferred From: | | |
|--------------------------|---|------------------|
| <u>Account Number</u> | <u>Department Name/Account Title</u> | <u>Amount</u> |
| 000001 - 1014 - 562102 | Sheriff Capital Buildings - CIP | \$ 70,000 |
| Total Transferred From: | | <u>\$ 70,000</u> |
| Transferred To: | | |
| <u>Account Number</u> | <u>Department Name/Account Title</u> | <u>Amount</u> |
| 000001 - 2610 - 546135 | Facilities Management Repairs/Maint - Jail | \$ 70,000 |
| Total Transferred To: | | <u>\$ 70,000</u> |



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BOARD OF COUNTY COMMISSIONERS OF
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COUNTY, FLORIDA



Carl Zalak III, Chairman

Attest:

David R. Ellspermann,
Clerk to the Board of
County Commissioners of
Marion County, Florida

BUDGET AMENDMENT NUMBER 17 - 000001 - 045

RESOLUTION NUMBER 17 - R - 111

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2016-17 BUDGET

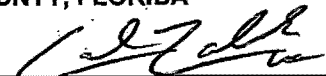
WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the General Fund:

| Transferred From: | | |
|--------------------------|--|---------------|
| <u>Account Number</u> | <u>Department Name/Account Title</u> | <u>Amount</u> |
| 000001 - 5225 - 583220 | Community Services/CDBG Grants & Aid - CDBG | \$ 6,000 |
| Total Transferred From: | | \$ 6,000 |
| Transferred To: | | |
| <u>Account Number</u> | <u>Department Name/Account Title</u> | <u>Amount</u> |
| 000001 - 5225 - 531338 | Community Services/CDBG Prof Serv - Miscellaneous | \$ 6,000 |
| Total Transferred To: | | \$ 6,000 |


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BOARD OF COUNTY COMMISSIONERS OF
MARION COUNTY, FLORIDA OF MARION
COUNTY, FLORIDA



Carl Zalak III, Chairman

Attest:



David R. Ellspermann,
Clerk to the Board of
County Commissioners of
Marion County, Florida

BUDGET AMENDMENT NUMBER 17 - 000001 - 046

RESOLUTION NUMBER 17 - R - 119

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2016-17 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the Building Department Fund:

Transferred From:

| <u>Account Number</u> | <u>Department Name/Account Title</u> | <u>Amount</u> |
|-------------------------|--|---------------|
| 116000 - 3415 - 599101 | Building Department Reserve for Contingencies | \$ 55,000 |
| Total Transferred From: | | \$ 55,000 |

Transferred To:

| <u>Account Number</u> | <u>Department Name/Account Title</u> | <u>Amount</u> |
|------------------------|--|---------------|
| 116000 - 3415 - 546101 | Building Department Repairs/Maint - Buildings & Grounds | \$ 2,000 |
| 116000 - 3415 - 552108 | Operating Supplies | 3,000 |
| 116000 - 3415 - 564101 | Machinery and Equipment | 50,000 |
| Total Transferred To: | | \$ 55,000 |


NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 2nd day of May, 2017 that the aforementioned transactions(s) be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF
MARION COUNTY, FLORIDA OF MARION
COUNTY, FLORIDA



Carl Zalak III, Chairman

Attest:



David R. Ellspermann,
Clerk to the Board of
County Commissioners of
Marion County, Florida

RESOLUTION NUMBER 17 - R - 114

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2016-17 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the Impact Fee Trust Fund - District 4:

| Transferred From: | | | |
|--------------------------|---|----|----------------|
| <u>Account Number</u> | <u>Department Name/Account Title</u> | | <u>Amount</u> |
| 128000 - 39999991 | Impact Fees - District 4 | | |
| | Balances Forward - Cash Regular | \$ | 43,594 |
| 128000 - 1198 - 563504 | Improvements - District 4 | | <u>615,850</u> |
| Total Transferred From: | | \$ | <u>659,444</u> |
| Transferred To: | | | |
| <u>Account Number</u> | <u>Department Name/Account Title</u> | | <u>Amount</u> |
| 128000 - 1198 - 561301 | Impact Fees - District 4 | | |
| | Land Acquisition - Right of Way/Easements | \$ | <u>659,444</u> |
| Total Transferred To: | | \$ | <u>659,444</u> |


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BOARD OF COUNTY COMMISSIONERS OF
MARION COUNTY, FLORIDA OF MARION
COUNTY, FLORIDA



Carl Zalak III, Chairman

Attest:



David R. Ellspermann,
Clerk to the Board of
County Commissioners of
Marion County, Florida

RESOLUTION NUMBER 17 - R -116

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2016-17 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the Marion Oaks MSTU:

Transferred From:

| <u>Account Number</u> | <u>Department Name/Account Title</u> | <u>Amount</u> |
|-------------------------|--|---------------|
| 132000 - 4320 - 552108 | Marion Oaks Recreation Operating Supplies | \$ 1,200 |
| Total Transferred From: | | \$ 1,200 |

Transferred To:

| <u>Account Number</u> | <u>Department Name/Account Title</u> | <u>Amount</u> |
|------------------------|--|---------------|
| 132000 - 4320 - 544101 | Marion Oaks Recreation Rentals & Leases - Equipment | \$ 1,200 |
| Total Transferred To: | | \$ 1,200 |


NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 2nd day of May, 2017 that the aforementioned transactions(s) be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF
MARION COUNTY, FLORIDA OF MARION
COUNTY, FLORIDA



Carl Zalak III, Chairman

Attest:



David R. Ellspermann,
Clerk to the Board of
County Commissioners of
Marion County, Florida

RESOLUTION NUMBER 17 - R -109

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2016-17 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the Fire, Rescue and EMS Fund:

| Transferred From: | | |
|--------------------------|---|---------------------|
| <u>Account Number</u> | <u>Department Name/Account Title</u> | <u>Amount</u> |
| 181000 - 3310 - 562102 | Fire / Rescue Services Buildings - CIP | \$ 119,478 |
| 181000 - 3310 - 564101 | Machinery and Equipment | <u>2,335,917</u> |
| Total Transferred From: | | <u>\$ 2,455,395</u> |
| Transferred To: | | |
| <u>Account Number</u> | <u>Department Name/Account Title</u> | <u>Amount</u> |
| 181000 - 3310 - 599101 | Fire / Rescue Services Reserve for Contingencies | \$ 119,478 |
| 181000 - 3310 - 599199 | Reserve for Cash to be Carried Forward | <u>2,335,917</u> |
| Total Transferred To: | | <u>\$ 2,455,395</u> |


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BOARD OF COUNTY COMMISSIONERS OF
MARION COUNTY, FLORIDA OF MARION
COUNTY, FLORIDA



Carl Zafak III, Chairman

Attest:



David R. Ellspermann,
Clerk to the Board of
County Commissioners of
Marion County, Florida

RESOLUTION NUMBER 17 - R - 117

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2016-17 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the Stormwater Program:

| Transferred From: | | |
|--------------------------|--|---------------|
| <u>Account Number</u> | <u>Department Name/Account Title</u> | <u>Amount</u> |
| 189000 - 3390 - 563101 | Stormwater Program Department Improvements Other than Buildings | \$ 1,250 |
| Total Transferred From: | | \$ 1,250 |
| Transferred To: | | |
| <u>Account Number</u> | <u>Department Name/Account Title</u> | <u>Amount</u> |
| 189000 - 3390 - 564101 | Stormwater Program Department Machinery and Equipment | \$ 1,250 |
| Total Transferred To: | | \$ 1,250 |


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BOARD OF COUNTY COMMISSIONERS OF
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COUNTY, FLORIDA



Carl Zalak III, Chairman

Attest:



David R. Ellspermann,
Clerk to the Board of
County Commissioners of
Marion County, Florida

RESOLUTION NUMBER 17 - R - 115

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2016-17 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the Marion County Utilities Fund:

| Transferred From: | | |
|--------------------------|---|---------------|
| <u>Account Number</u> | <u>Department Name/Account Title</u> | <u>Amount</u> |
| 452000 - 7150 - 552101 | Utilities - Wastewater Operations Gasoline, Oil & Lubricants | \$ 2,396 |
| Total Transferred From: | | \$ 2,396 |
| Transferred To: | | |
| <u>Account Number</u> | <u>Department Name/Account Title</u> | <u>Amount</u> |
| 452000 - 7150 - 564101 | Utilities - Wastewater Operations Machinery and Equipment | \$ 2,396 |
| Total Transferred To: | | \$ 2,396 |


NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 2nd day of May, 2017 that the aforementioned transactions(s) be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF
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COUNTY, FLORIDA



Carl Zalak III, Chairman

Attest:



David R. Ellspermann,
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