

RESOLUTION NUMBER 17 - R - 077

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2016-17 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the General Fund:


<b>Transferred From:</b>		
<u>Account Number</u>	<u>Department Name/Account Title</u>	<u>Amount</u>
000001 - 2610 - 512101	Facilities Management Regular Salaries & Wages	\$ 21,600
Total Transferred From:		\$ 21,600
<b>Transferred To:</b>		
<u>Account Number</u>	<u>Department Name/Account Title</u>	<u>Amount</u>
000001 - 2610 - 534101	Facilities Management Contract Serv - Other - Misc	\$ 21,600
Total Transferred To:		\$ 21,600

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 4th day of April, 2017 that the aforementioned transactions(s) be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF  
MARION COUNTY, FLORIDA OF MARION  
COUNTY, FLORIDA

  
\_\_\_\_\_  
Carl Zalak III, Chairman

Attest:

  
\_\_\_\_\_  
David R. Ellspermann,  
Clerk to the Board of  
County Commissioners of  
Marion County, Florida

RESOLUTION NUMBER 17 - R - 078

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2016-17 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the General Fund:

**Transferred From:**

<u>Account Number</u>	<u>Department Name/Account Title</u>	<u>Amount</u>
000001 - 2610 - 564101	Facilities Management Machinery and Equipment	\$ 3,700
Total Transferred From:		\$ 3,700

**Transferred To:**

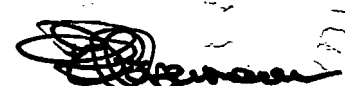
<u>Account Number</u>	<u>Department Name/Account Title</u>	<u>Amount</u>
000001 - 2610 - 552107	Facilities Management Clothing and Wearing Apparel	\$ 3,700
Total Transferred To:		\$ 3,700

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 4th day of April, 2017 that the aforementioned transactions(s) be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF  
MARION COUNTY, FLORIDA OF MARION  
COUNTY, FLORIDA

  
\_\_\_\_\_  
Carl Zatak III, Chairman

Attest:

  
\_\_\_\_\_  
David R. Ellspermann,  
Clerk to the Board of  
County Commissioners of  
Marion County, Florida

RESOLUTION NUMBER 17 - R - 084

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2016-17 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the General Fund:


<b>Transferred From:</b>			
<u>Account Number</u>	<u>Department Name/Account Title</u>		<u>Amount</u>
000001 - 34899140	Mental Health Court Fees - Court Innovation	\$	36,051
Total Transferred From:			\$ 36,051
<b>Transferred To:</b>			
<u>Account Number</u>	<u>Department Name/Account Title</u>		<u>Amount</u>
000001 - 2470 - 512101	Mental Health Court Regular Salaries & Wages	\$	24,224
000001 - 2470 - 521101	FICA Taxes		1,890
000001 - 2470 - 522101	Retirement Contributions		1,643
000001 - 2470 - 523101	Health Insurance		8,144
000001 - 2470 - 523401	Life, AD&D, LTD		87
000001 - 2470 - 524101	Worker's Compensation		63
Total Transferred To:			\$ 36,051

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 4th day of April, 2017 that the aforementioned transactions(s) be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF  
MARION COUNTY, FLORIDA OF MARION  
COUNTY, FLORIDA

  
\_\_\_\_\_  
Carl Zalak III, Chairman

Attest:

  
\_\_\_\_\_  
David R. Ellspermann,  
Clerk to the Board of  
County Commissioners of  
Marion County, Florida

BUDGET AMENDMENT NUMBER 17 - 000001 - 040

**RESOLUTION NUMBER 17 - R - 076**

**A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND  
FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2016-17  
BUDGET**

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the Criminal Justice Court Costs Fund:

**Transferred From:**

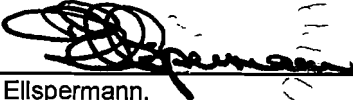
<u>Account Number</u>	<u>Department Name/Account Title</u>	<u>Amount</u>
111000 - 1172 - 581101	Legal Aid Community Legal Services of Mid Florida Aid to Government Agencies	\$ 26,297
111000 - 1173 - 581101	Law Library Aid to Government Agencies	26,297
111000 - 1177 - 512101	Juvenile Alternative Program - Juv Drug Court Regular Salaries & Wages	24,224
111000 - 1177 - 521101	FICA Taxes	1,890
111000 - 1177 - 522101	Retirement Contributions	1,643
111000 - 1177 - 523101	Health Insurance	8,144
111000 - 1177 - 523401	Life, AD&D, LTD	87
111000 - 1177 - 524101	Worker's Compensation	63
111000 - 1179 - 512101	Court Innovations - Staff Attorney Regular Salaries & Wages	31,606
111000 - 1179 - 521101	FICA Taxes	2,444
111000 - 1179 - 522101	Retirement Contributions	2,132
111000 - 1179 - 523101	Health Insurance	7,007
111000 - 1179 - 523401	Life, AD&D, LTD	135
111000 - 1179 - 524101	Worker's Compensation	63
<b>Total Transferred From:</b>		<b>\$ 132,032</b>

**Transferred To:**

<u>Account Number</u>	<u>Department Name/Account Title</u>	<u>Amount</u>
111000 - 34892140	Court Innovations - Court Admin Court Innovations	\$ 26,297
111000 - 34899140	Fees - Court Innovation	9,285
111000 - 34892240	Legal Aid Community Legal Services of Mid Florida Legal Aid	26,297
111000 - 34892340	Law Library Law Library	26,297
111000 - 34892440	Juvenile Alternative Program - Juv Teen Court Juvenile Alternative Program	26,297
111000 - 39999991	Criminal Justice Court Costs Finance & Administrative Balances Forward - Cash Regular	16,807
111000 - 1175 - 599101	Reserve for Contingencies	752
<b>Total Transferred To:</b>		<b>\$ 132,032</b>

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 4th day of April, 2017 that the aforementioned transactions(s) be, and the same are hereby authorized.

Attest:

A handwritten signature in black ink, appearing to read "Ellspermann", written over a horizontal line.

David R. Ellspermann,  
Clerk to the Board of  
County Commissioners of  
Marion County, Florida

BOARD OF COUNTY COMMISSIONERS OF  
MARION COUNTY, FLORIDA OF MARION  
COUNTY, FLORIDA

A handwritten signature in black ink, appearing to read "Carl Zalak III", written over a horizontal line.

Carl Zalak III, Chairman

**BUDGET AMENDMENT NUMBER 17 - 111000 - 001**

RESOLUTION NUMBER 17 - R - 079

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2016-17 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the Rainbow Lakes Estates MSD:

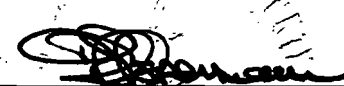
<b>Transferred From:</b>		
<u>Account Number</u>	<u>Department Name/Account Title</u>	<u>Amount</u>
130000 - 7910 - 563101	Rainbow Lakes Estates General Government Improvements Other than Buildings	\$ 6,700
Total Transferred From:		<u>\$ 6,700</u>
<b>Transferred To:</b>		
<u>Account Number</u>	<u>Department Name/Account Title</u>	<u>Amount</u>
130000 - 7910 - 531109	Rainbow Lakes Estates General Government Professional Services	\$ 1,500
130000 - 7910 - 534101	Contract Serv - Other - Misc	5,200
Total Transferred To:		<u>\$ 6,700</u>

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 4th day of April, 2017 that the aforementioned transactions(s) be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF  
MARION COUNTY, FLORIDA OF MARION  
COUNTY, FLORIDA

  
\_\_\_\_\_  
Carl Zalak III, Chairman

Attest:

  
\_\_\_\_\_  
David R. Ellspermann,  
Clerk to the Board of  
County Commissioners of  
Marion County, Florida

RESOLUTION NUMBER 17 - R - 080

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2016-17 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the Rainbow Lakes Estates - MSTU for Road Improvements:

**Transferred From:**

<u>Account Number</u>	<u>Department Name/Account Title</u>	<u>Amount</u>
133000 - 7955 - 563220	Contracted Road Construction Improvements - Road & Bridge	\$ 4,000
Total Transferred From:		\$ 4,000

**Transferred To:**

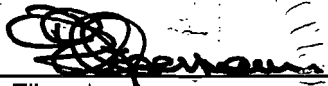
<u>Account Number</u>	<u>Department Name/Account Title</u>	<u>Amount</u>
133000 - 7955 - 531109	Contracted Road Construction Professional Services	\$ 2,000
133000 - 7955 - 534101	Contract Serv - Other - Misc	2,000
Total Transferred To:		\$ 4,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 4th day of April, 2017 that the aforementioned transactions(s) be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF  
MARION COUNTY, FLORIDA OF MARION  
COUNTY, FLORIDA

  
\_\_\_\_\_  
Carl Zalak III, Chairman

Attest:

  
\_\_\_\_\_  
David R. Ellspermann,  
Clerk to the Board of  
County Commissioners of  
Marion County, Florida

RESOLUTION NUMBER 17 - R - 081

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2016-17 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the Silver Springs Acres MSBU for Road Maintenance:

**Transferred From:**

<u>Account Number</u>	<u>Department Name/Account Title</u>	<u>Amount</u>
150000 - 4500 - 546101	Silver Springs Acres Road Maintenance Repairs/Maint - Buildings & Grounds	\$ 17,738
Total Transferred From:		<u>\$ 17,738</u>

**Transferred To:**


<u>Account Number</u>	<u>Department Name/Account Title</u>	<u>Amount</u>
150000 - 4500 - 531109	Silver Springs Acres Road Maintenance Professional Services	\$ 3,465
150000 - 4500 - 534101	Contract Serv - Other - Misc	5,000
150000 - 4500 - 546131	Repairs/Maint - Roads	9,273
Total Transferred To:		<u>\$ 17,738</u>

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 4th day of April, 2017 that the aforementioned transactions(s) be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF  
MARION COUNTY, FLORIDA OF MARION  
COUNTY, FLORIDA

  
\_\_\_\_\_  
Carl Zelar III, Chairman

Attest:

  
\_\_\_\_\_  
David R. Ellspermann,  
Clerk to the Board of  
County Commissioners of  
Marion County, Florida

BUDGET AMENDMENT NUMBER 17 - 150000 - 002