

RESOLUTION NUMBER 18 - R -033

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2017-18 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the General Fund:

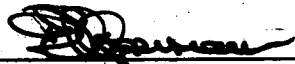
<b>Transferred From:</b>		
<u>Account Number</u>	<u>Department Name/Account Title</u>	<u>Amount</u>
000001 - 5225 - 583220	Community Services/CDBG Grants & Aid - CDBG	\$ 20,000
Total Transferred From:		\$ 20,000
<b>Transferred To:</b>		
<u>Account Number</u>	<u>Department Name/Account Title</u>	<u>Amount</u>
000001 - 5225 - 534101	Community Services/CDBG Contract Serv - Other - Misc	\$ 20,000
Total Transferred To:		\$ 20,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 6th day of February, 2018 that the aforementioned transactions(s) be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF  
MARION COUNTY, FLORIDA OF MARION  
COUNTY, FLORIDA

  
Kathy Bryant, Chairman

Attest:

  
David R. Ellspermann,  
Clerk to the Board of  
County Commissioners of  
Marion County, Florida

RESOLUTION NUMBER 18 - R - 034

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2017-18 BUDGET


WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the General Fund:

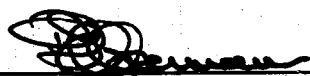
<b>Transferred From:</b>		
<u>Account Number</u>	<u>Department Name/Account Title</u>	<u>Amount</u>
	Public Safety Communications	
000001 - 3950 - 512101	Regular Salaries & Wages	\$ 200,000
000001 - 3950 - 521101	FICA Taxes	6,606
000001 - 3950 - 522101	Retirement Contributions	6,834
000001 - 3950 - 523101	Health Insurance	132,435
000001 - 3950 - 523401	Life, AD&D, LTD	494
000001 - 3950 - 524101	Worker's Compensation	134
		<hr/>
Total Transferred From:		\$ 346,503
		<hr/> <hr/>
<b>Transferred To:</b>		
<u>Account Number</u>	<u>Department Name/Account Title</u>	<u>Amount</u>
	Public Safety Communications	
000001 - 3950 - 514101	Overtime	\$ 213,653
000001 - 3950 - 534115	Contract Serv - Staff Leasing	132,850
		<hr/>
Total Transferred To:		\$ 346,503
		<hr/> <hr/>

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 6th day of February, 2018 that the aforementioned transactions(s) be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF  
MARION COUNTY, FLORIDA OF MARION  
COUNTY, FLORIDA

  
Kathy Bryant, Chairman

Attest:

  
David R. Ellspermann,  
Clerk to the Board of  
County Commissioners of  
Marion County, Florida

RESOLUTION NUMBER 18 - R - 035

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2017-18 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the General Fund:


<b>Transferred From:</b>		
<u>Account Number</u>	<u>Department Name/Account Title</u>	<u>Amount</u>
000001 - 6171 - 562102	Southeastern Livestock Pavilion Capital Buildings - CIP	\$ <u>1,680</u>
Total Transferred From:		\$ <u><u>1,680</u></u>
<b>Transferred To:</b>		
<u>Account Number</u>	<u>Department Name/Account Title</u>	<u>Amount</u>
000001 - 6170 - 552106	Southeastern Livestock Pavilion Computer Software	\$ <u>1,680</u>
Total Transferred To:		\$ <u><u>1,680</u></u>

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 6th day of February, 2018 that the aforementioned transactions(s) be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF  
MARION COUNTY, FLORIDA OF MARION  
COUNTY, FLORIDA

  
Kathy Bryant, Chairman

Attest:

  
\_\_\_\_\_  
David R. Ellspermann,  
Clerk to the Board of  
County Commissioners of  
Marion County, Florida

RESOLUTION NUMBER 18 - R - 032

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2017-18 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the Dunnellon Airport Authority Fund:

**Transferred From:**

<u>Account Number</u>	<u>Department Name/Account Title</u>	<u>Amount</u>
	Dunnellon Airport	
106000 - 7210 - 512101	Regular Salaries & Wages	\$ 10,076
106000 - 7210 - 521101	FICA Taxes	972
106000 - 7210 - 522101	Retirement Contributions	1,006
106000 - 7210 - 523401	Life, AD&D, LTD	72
106000 - 7210 - 524101	Worker's Compensation	474
		<hr/>
Total Transferred From:		\$ <u>12,600</u>

**Transferred To:**


<u>Account Number</u>	<u>Department Name/Account Title</u>	<u>Amount</u>
	Dunnellon Airport	
106000 - 7210 - 534101	Contract Serv - Other - Misc	\$ 12,600
		<hr/>
Total Transferred To:		\$ <u>12,600</u>

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 6th day of February, 2018 that the aforementioned transactions(s) be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF  
MARION COUNTY, FLORIDA OF MARION  
COUNTY, FLORIDA

  
Kathy Bryant, Chairman

Attest:

  
David R. Ellspermann,  
Clerk to the Board of  
County Commissioners of  
Marion County, Florida

RESOLUTION NUMBER 18 - R - 036

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2017-18 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the Law Enforcement Trust Fund:


<b>Transferred From:</b>		
<u>Account Number</u>	<u>Department Name/Account Title</u>	<u>Amount</u>
112000 - 1185 - 549990	Law Enforcement Finance & Administrative Other Current Charges - Misc Expenses	\$ 30,000
Total Transferred From:		\$ 30,000
<b>Transferred To:</b>		
<u>Account Number</u>	<u>Department Name/Account Title</u>	<u>Amount</u>
112000 - 1190 - 591720	Law Enforcement Trust Fund - Transfers Budget Transfer to Law Enforcement MSTU	\$ 30,000
Total Transferred To:		\$ 30,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 6th day of February, 2018 that the aforementioned transactions(s) be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF  
MARION COUNTY, FLORIDA OF MARION  
COUNTY, FLORIDA

  
Kathy Bryant, Chairman

Attest:

  
David R. Ellspermann,  
Clerk to the Board of  
County Commissioners of  
Marion County, Florida

RESOLUTION NUMBER 18 - R - 037

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND  
FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2017-18  
BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the Law Enforcement Trust Fund:


<b>Transferred From:</b>		
<u>Account Number</u>	<u>Department Name/Account Title</u>	<u>Amount</u>
112000 - 1185 - 549990	Law Enforcement Finance & Administrative Other Current Charges - Misc Expenses	\$ <u>71,000</u>
Total Transferred From:		\$ <u><u>71,000</u></u>
<b>Transferred To:</b>		
<u>Account Number</u>	<u>Department Name/Account Title</u>	<u>Amount</u>
112000 - 1190 - 591720	Law Enforcement Trust Fund - Transfers Budget Transfer to Law Enforcement MSTU	\$ <u>71,000</u>
Total Transferred To:		\$ <u><u>71,000</u></u>

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 6th day of February, 2018 that the aforementioned transactions(s) be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF  
MARION COUNTY, FLORIDA OF MARION  
COUNTY, FLORIDA

  
Kathy Bryant, Chairman

Attest:

  
David R. Ellspermann  
Clerk to the Board of  
County Commissioners of  
Marion County, Florida

RESOLUTION NUMBER 18 - R - 038

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2017-18 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the MSTU for Law Enforcement:


<b>Transferred From:</b>			
<u>Account Number</u>		<u>Department Name/Account Title</u>	<u>Amount</u>
115000 - 38111210		Sheriff - Patrol & CID - Transfer	
		Budget Transfer from Law Enforce Trust Fund	\$ <u>30,000</u>
Total Transferred From:			\$ <u><u>30,000</u></u>
<b>Transferred To:</b>			
<u>Account Number</u>		<u>Department Name/Account Title</u>	<u>Amount</u>
115000 - 3155 - 530101		Sheriff - Patrol & CID - Transfer	
		Operating Expenses - MCSD	\$ <u>30,000</u>
Total Transferred To:			\$ <u><u>30,000</u></u>

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 6th day of February, 2018 that the aforementioned transactions(s) be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF  
MARION COUNTY, FLORIDA OF MARION  
COUNTY, FLORIDA

  
Kathy Bryant, Chairman

Attest:

  
\_\_\_\_\_  
David R. Ellspermann,  
Clerk to the Board of  
County Commissioners of  
Marion County, Florida

RESOLUTION NUMBER 18 - R - 039

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2017-18 BUDGET

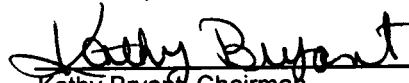
WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the MSTU for Law Enforcement:


<b>Transferred From:</b>			
<u>Account Number</u>		<u>Department Name/Account Title</u>	<u>Amount</u>
115000 - 38111210		Sheriff - Patrol & CID - Transfer	
		Budget Transfer from Law Enforce Trust Fund	\$ 71,000
Total Transferred From:			\$ 71,000
<b>Transferred To:</b>			
<u>Account Number</u>		<u>Department Name/Account Title</u>	<u>Amount</u>
115000 - 3155 - 530101		Sheriff - Patrol & CID - Transfer	
		Operating Expenses - MCSD	\$ 10,183
115000 - 3155 - 560101		Capital Outlay - MCSD	60,817
Total Transferred To:			\$ 71,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 6th day of February, 2018 that the aforementioned transactions(s) be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF  
MARION COUNTY, FLORIDA OF MARION  
COUNTY, FLORIDA

  
Kathy Bryant, Chairman

Attest:

  
David R. Ellspermann,  
Clerk to the Board of  
County Commissioners of  
Marion County, Florida



RESOLUTION NUMBER 18 - R - 031

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2017-18 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the Building Department Fund:

Transferred From:


<u>Account Number</u>	<u>Department Name/Account Title</u>	<u>Amount</u>
116000 - 3415 - 599415	Building Department Other Uses - Enforcing Building Code	\$ 497,744
Total Transferred From:		\$ 497,744

Transferred To:

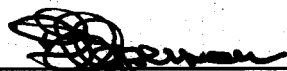
<u>Account Number</u>	<u>Department Name/Account Title</u>	<u>Amount</u>
116000 - 3415 - 512101	Building Department Regular Salaries & Wages	\$ 174,482
116000 - 3415 - 521101	FICA Taxes	13,348
116000 - 3415 - 522101	Retirement Contributions	13,818
116000 - 3415 - 523101	Health Insurance	46,716
116000 - 3415 - 523401	Life, AD&D, LTD	992
116000 - 3415 - 524101	Worker's Compensation	2,110
116000 - 3415 - 541101	Communications Services	7,000
116000 - 3415 - 544101	Rentals & Leases - Equipment	7,000
116000 - 3415 - 552106	Computer Software	40,000
116000 - 3415 - 552116	Operating Supplies - Computer Hardware	10,000
116000 - 3415 - 554201	Dues & Memberships	150
116000 - 3415 - 564101	Machinery and Equipment	182,128
Total Transferred To:		\$ 497,744

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 6th day of February, 2018 that the aforementioned transactions(s) be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF  
MARION COUNTY, FLORIDA OF MARION  
COUNTY, FLORIDA

  
Kathy Bryant, Chairman

Attest:

  
David R. Ellspermann,  
Clerk to the Board of  
County Commissioners of  
Marion County, Florida

RESOLUTION NUMBER 18 - R - 040

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2017-18 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the Parks and Recreation Fees Fund:

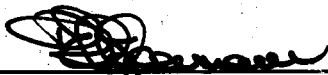
<b>Transferred From:</b>		
<u>Account Number</u>	<u>Department Name/Account Title</u>	<u>Amount</u>
118000 - 6118 - 563101	Parks & Recreation Fees Improvements Other than Buildings	\$ 24,284
Total Transferred From:		\$ 24,284
<b>Transferred To:</b>		
<u>Account Number</u>	<u>Department Name/Account Title</u>	<u>Amount</u>
118000 - 6118 - 563102	Parks & Recreation Fees Improvements - CIP	\$ 24,284
Total Transferred To:		\$ 24,284

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 6th day of February, 2018 that the aforementioned transactions(s) be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF  
MARION COUNTY, FLORIDA OF MARION  
COUNTY, FLORIDA

  
Kathy Bryant, Chairman

Attest:

  
David R. Ellspermann,  
Clerk to the Board of  
County Commissioners of  
Marion County, Florida

BUDGET AMENDMENT NUMBER 18 - 118000 - 004

RESOLUTION NUMBER 18 - R - 041

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2017-18 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the Silver Springs Community Redevelopment Area Trust Fund:

**Transferred From:**

<u>Account Number</u>	<u>Department Name/Account Title</u>	<u>Amount</u>
170000 - 33710010	Silver Springs CRA - Administrative	
	Tax Increment Financing	\$ 816
170000 - 39999991	Balances Forward - Cash Regular	9,824
		<hr/>
Total Transferred From:		\$ 10,640
		<hr/> <hr/>

**Transferred To:**

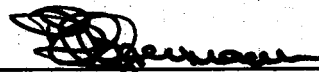
<u>Account Number</u>	<u>Department Name/Account Title</u>	<u>Amount</u>
170000 - 1700 - 531109	Silver Springs CRA - Administrative	
	Professional Services	\$ 9,824
170000 - 1700 - 542201	Postage & Freight	50
170000 - 1700 - 547101	Printing & Binding	16
170000 - 1700 - 583101	Grants & Aid - Other	750
		<hr/>
Total Transferred To:		\$ 10,640
		<hr/> <hr/>

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 6th day of February, 2018 that the aforementioned transactions(s) be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF  
MARION COUNTY, FLORIDA OF MARION  
COUNTY, FLORIDA

  
Kathy Bryant, Chairman

Attest:

  
David R. Ellspermann,  
Clerk to the Board of  
County Commissioners of  
Marion County, Florida

RESOLUTION NUMBER 18 - R - 042

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2017-18 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the Solid Waste Disposal Fund:

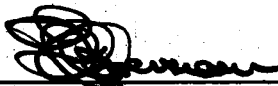
<b>Transferred From:</b>		
<u>Account Number</u>	<u>Department Name/Account Title</u>	<u>Amount</u>
401000 - 4230 - 599302	Solid Waste Disposal Reserve for Capital Outlay	\$ <u>5,000,000</u>
Total Transferred From:		\$ <u><u>5,000,000</u></u>
<b>Transferred To:</b>		
<u>Account Number</u>	<u>Department Name/Account Title</u>	<u>Amount</u>
401000 - 4230 - 534101	Solid Waste Disposal Contract Serv - Other - Misc	\$ <u>5,000,000</u>
Total Transferred To:		\$ <u><u>5,000,000</u></u>

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 6th day of February, 2018 that the aforementioned transactions(s) be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF  
MARION COUNTY, FLORIDA OF MARION  
COUNTY, FLORIDA

  
Kathy Bryant, Chairman

Attest:

  
David R. Ellspermann,  
Clerk to the Board of  
County Commissioners of  
Marion County, Florida