

RESOLUTION NUMBER 17 - R - 404

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2017-18 BUDGET


WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the Fine & Forfeiture Fund:


<b>Transferred From:</b>			
<u>Account Number</u>		<u>Department Name/Account Title</u>	<u>Amount</u>
102000 - 39999991		F&F Transfers Balances Forward - Cash Regular	\$ <u>58,646</u>
Total Transferred From:			\$ <u>58,646</u>
<b>Transferred To:</b>			
<u>Account Number</u>		<u>Department Name/Account Title</u>	<u>Amount</u>
102000 - 1066 - 591720		F&F Transfers Budget Transfer to Law Enforcement MSTU	\$ <u>58,646</u>
Total Transferred To:			\$ <u>58,646</u>

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 17th day of October, 2017 that the aforementioned transactions(s) be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

  
\_\_\_\_\_  
Carl Zalak III, Chairman

Attest:

  
\_\_\_\_\_  
David R. Ellspermann,  
Clerk to the Board of  
County Commissioners of  
Marion County, Florida

RESOLUTION NUMBER 17 - R - 406

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2017-18 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the Law Enforcement Trust Fund:

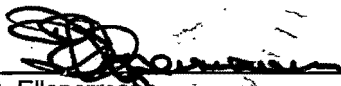
<b>Transferred From:</b>		
<u>Account Number</u>	<u>Department Name/Account Title</u>	<u>Amount</u>
112000 - 1185 - 549990	Law Enforcement Finance & Administrative Other Current Charges - Misc Expenses	\$ 4,000
Total Transferred From:		\$ 4,000
<b>Transferred To:</b>		
<u>Account Number</u>	<u>Department Name/Account Title</u>	<u>Amount</u>
112000 - 1190 - 591720	Law Enforcement Trust Fund - Transfers Budget Transfer to Law Enforcement MSTU	\$ 4,000
Total Transferred To:		\$ 4,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 17th day of October, 2017 that the aforementioned transactions(s) be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF  
MARION COUNTY, FLORIDA OF MARION  
COUNTY, FLORIDA

  
\_\_\_\_\_  
Carl Zalak III, Chairman

Attest:

  
\_\_\_\_\_  
David R. Ellspermann,  
Clerk to the Board of  
County Commissioners of  
Marion County, Florida

RESOLUTION NUMBER 17 - R - 408

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2017-18 BUDGET


WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the MSTU for Law Enforcement:


<b>Transferred From:</b>			
<u>Account Number</u>		<u>Department Name/Account Title</u>	<u>Amount</u>
115000 -	38110210	Sheriff - Patrol & CID - Transfer Budget Transfer from Fine & Forfeiture Fund	\$ 58,646
Total Transferred From:			\$ 58,646
<b>Transferred To:</b>			
<u>Account Number</u>		<u>Department Name/Account Title</u>	<u>Amount</u>
115000 - 3155 - 510101		Sheriff - Patrol & CID - Transfer Personal Services - MCSD	\$ 13,000
115000 - 3155 - 530101		Operating Expenses - MCSD	33,646
115000 - 3155 - 560101		Capital Outlay - MCSD	12,000
Total Transferred To:			\$ 58,646

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 17th day of October, 2017 that the aforementioned transactions(s) be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF  
MARION COUNTY, FLORIDA OF MARION  
COUNTY, FLORIDA

  
\_\_\_\_\_  
Carl Zaleski III, Chairman

Attest:

  
\_\_\_\_\_  
David R. Ellspermann,  
Clerk to the Board of  
County Commissioners of  
Marion County, Florida

RESOLUTION NUMBER 17 - R - 407

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2017-18 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the MSTU for Law Enforcement:

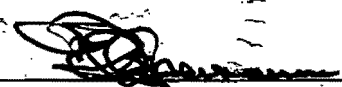
<b>Transferred From:</b>			
<u>Account Number</u>		<u>Department Name/Account Title</u>	<u>Amount</u>
115000 - 38111210		Sheriff - Patrol & CID - Transfer Budget Transfer from Law Enforce Trust Fund	\$ 4,000
Total Transferred From:			\$ 4,000
<b>Transferred To:</b>			
<u>Account Number</u>		<u>Department Name/Account Title</u>	<u>Amount</u>
115000 - 3155 - 530101		Sheriff - Patrol & CID - Transfer Operating Expenses - MCSD	\$ 4,000
Total Transferred To:			\$ 4,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 17th day of October, 2017 that the aforementioned transactions(s) be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF  
MARION COUNTY, FLORIDA OF MARION  
COUNTY, FLORIDA

  
\_\_\_\_\_  
Carl Zarak III, Chairman

Attest:

  
\_\_\_\_\_  
David R. Ellspermann,  
Clerk to the Board of  
County Commissioners of  
Marion County, Florida

**RESOLUTION NUMBER 17 - R - 405**

**A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2017-18 BUDGET**

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the Fire, Rescue and EMS Fund:

**Transferred From:**


<u>Account Number</u>	<u>Department Name/Account Title</u>	<u>Amount</u>
181000 - 33770053	Fire / Rescue Services Local Govt Grant - City of Dunnellon	\$ 600,161
181000 - 3310 - 599101	Reserve for Contingencies	100,000
Total Transferred From:		<u>\$ 700,161</u>

**Transferred To:**

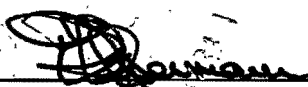
<u>Account Number</u>	<u>Department Name/Account Title</u>	<u>Amount</u>
181000 - 3310 - 512101	Fire / Rescue Services Regular Salaries & Wages	\$ 290,210
181000 - 3310 - 514101	Overtime	27,330
181000 - 3310 - 521101	FICA Taxes	24,091
181000 - 3310 - 522101	Retirement Contributions	73,890
181000 - 3310 - 523101	Health Insurance	99,820
181000 - 3310 - 523401	Life, AD&D, LTD	1,805
181000 - 3310 - 524101	Worker's Compensation	13,119
181000 - 3310 - 546301	Repairs/Maint - Equipment	12,000
181000 - 3310 - 552101	Gasoline, Oil & Lubricants	24,856
181000 - 3310 - 552103	Medical Supplies	15,000
181000 - 3310 - 552107	Clothing and Wearing Apparel	41,570
181000 - 3310 - 552108	Operating Supplies	25,000
181000 - 3310 - 555501	Training & Education	51,470
Total Transferred To:		<u>\$ 700,161</u>

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 17th day of October, 2017 that the aforementioned transactions(s) be, and the same are hereby authorized.

**BOARD OF COUNTY COMMISSIONERS OF  
MARION COUNTY, FLORIDA OF MARION  
COUNTY, FLORIDA**

  
\_\_\_\_\_  
Carl Zalak III, Chairman

**Attest:**

  
\_\_\_\_\_  
David R. Ellsperman,  
Clerk to the Board of  
County Commissioners of  
Marion County, Florida

RESOLUTION NUMBER 17 - R - 403

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2017-18 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the Infrastructure Surtax Capital Projects:


<b>Transferred From:</b>			
<u>Account Number</u>		<u>Department Name/Account Title</u>	<u>Amount</u>
308000 - 39999991		Infrastructure Surtax - Emerg Comm Balances Forward - Cash Regular	\$ 156,060
Total Transferred From:			\$ 156,060
<b>Transferred To:</b>			
<u>Account Number</u>		<u>Department Name/Account Title</u>	<u>Amount</u>
308000 - 1284 - 564101		Infrastructure Surtax - Emerg Comm Machinery and Equipment	\$ 156,060
Total Transferred To:			\$ 156,060

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 17th day of October, 2017 that the aforementioned transactions(s) be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF  
MARION COUNTY, FLORIDA OF MARION  
COUNTY, FLORIDA

  
\_\_\_\_\_  
Carl Zalak III, Chairman

Attest:

  
\_\_\_\_\_  
David R. Ellspermann,  
Clerk to the Board of  
County Commissioners of  
Marion County, Florida