

RESOLUTION NUMBER 20 - R - 042

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2019-20 BUDGET

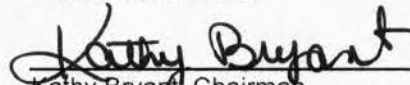
WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the General Fund:

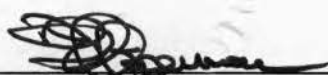
<b>Transferred From:</b>		
<u>Account Number</u>	<u>Department Name/Account Title</u>	<u>Amount</u>
0010 - 116 - 331248	Sheriff Jail Transfer St Criminal Alien Assistance	\$ <u>5,893</u>
Total Transferred From:		\$ <u><u>5,893</u></u>
<b>Transferred To:</b>		
<u>Account Number</u>	<u>Department Name/Account Title</u>	<u>Amount</u>
0010 - 116 - 530101	Sheriff Jail Transfer Operating Expenses MCSD	\$ <u>5,893</u>
Total Transferred To:		\$ <u><u>5,893</u></u>

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 18th day of February, 2020 that the aforementioned transaction(s) be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF  
MARION COUNTY, FLORIDA OF MARION  
COUNTY, FLORIDA

  
Kathy Bryant, Chairman

Attest:

  
David R. Ellspermann,  
Clerk to the Board of  
County Commissioners of  
Marion County, Florida

RESOLUTION NUMBER 20 - R - 043

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2019-20 BUDGET

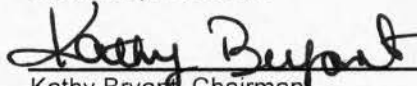
WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the General Fund:


<b>Transferred From:</b>		
<u>Account Number</u>	<u>Department Name/Account Title</u>	<u>Amount</u>
0010 - 378 - 366020	Veterans Service Office Veterans Memorial Park	\$ 30,000
Total Transferred From:		\$ 30,000
<b>Transferred To:</b>		
<u>Account Number</u>	<u>Department Name/Account Title</u>	<u>Amount</u>
0010 - 378 - 563112	Veterans Service Office Improvements Veterans Memorial Park	\$ 30,000
Total Transferred To:		\$ 30,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 18th day of February, 2020 that the aforementioned transaction(s) be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF  
MARION COUNTY, FLORIDA OF MARION  
COUNTY, FLORIDA

  
Kathy Bryant, Chairman

Attest:

  
David R. Ellspermann,  
Clerk to the Board of  
County Commissioners of  
Marion County, Florida

**RESOLUTION NUMBER 20 - R - 046**

**A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND  
FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2019-20  
BUDGET**

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the TMF Transportation Planning Organization:

**Transferred From:**

<u>Account Number</u>	<u>Department Name/Account Title</u>	<u>Amount</u>
	TPO Federal Highway Administration	
1029 - 407 - 531109	Professional Services	\$ 94,967
1029 - 407 - 540101	Travel and Per Diem	3,429
1029 - 407 - 541101	Communications Services	1,073
1029 - 407 - 542201	Postage and Freight	47
1029 - 407 - 543101	Utility Services Elc Wtr Swr	4,646
1029 - 407 - 548101	Promotional Activities	6,433
1029 - 407 - 549185	Charges Central Services Cost Allocation	4,514
1029 - 407 - 552106	Computer Software	8,610
1029 - 407 - 564101	Machinery and Equipment	14,099
		<hr/>
Total Transferred From:		\$ <u><u>137,818</u></u>

**Transferred To:**

<u>Account Number</u>	<u>Department Name/Account Title</u>	<u>Amount</u>
	TPO Federal Highway Administration	
1029 - 407 - 331470	Federal Highway Admin Public Law	\$ 114,282
1029 - 407 - 512101	Regular Salaries and Wages	7,316
1029 - 407 - 521101	FICA Taxes	562
1029 - 407 - 522101	Retirement Contributions	619
1029 - 407 - 523101	Health Insurance	7,771
1029 - 407 - 523401	Life ADD LTD	49
1029 - 407 - 524101	Workers Compensation	9
1029 - 407 - 549201	Advertising Legal	350
1029 - 407 - 551101	Office Supplies	502
1029 - 407 - 552108	Operating Supplies	5,320
1029 - 407 - 554201	Dues and Memberships	150
1029 - 407 - 555501	Training and Education	888
		<hr/>
Total Transferred To:		\$ <u><u>137,818</u></u>

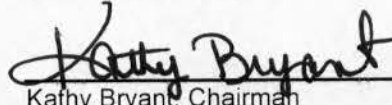
NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 18th day of February, 2020 that the aforementioned transaction(s) be, and the same are hereby authorized.

Attest:



David R. Ellspermann,  
Clerk to the Board of  
County Commissioners of  
Marion County, Florida

BOARD OF COUNTY COMMISSIONERS OF  
MARION COUNTY, FLORIDA OF MARION  
COUNTY, FLORIDA



Kathy Bryant, Chairman

BUDGET AMENDMENT NUMBER 20 - 1029 - 002

RESOLUTION NUMBER 20 - R - 044

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2019-20 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the Impact Fee District 1:


<b>Transferred From:</b>		
<u>Account Number</u>	<u>Department Name/Account Title</u>	<u>Amount</u>
1293 - 773 - 563501	Impact Fees Improvements District 1	\$ 1,359
Total Transferred From:		\$ 1,359
<b>Transferred To:</b>		
<u>Account Number</u>	<u>Department Name/Account Title</u>	<u>Amount</u>
1293 - 773 - 549112	Impact Fees Other Current Charges Refunds	\$ 1,359
Total Transferred To:		\$ 1,359

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 18th day of February, 2020 that the aforementioned transaction(s) be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF  
MARION COUNTY, FLORIDA OF MARION  
COUNTY, FLORIDA

  
Kathy Bryant, Chairman

Attest:

  
David R. Ellspermann,  
Clerk to the Board of  
County Commissioners of  
Marion County, Florida

**RESOLUTION NUMBER 20 - R - 045**

**A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND  
FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2019-20  
BUDGET**

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the Infrastructure Surtax Capital Projects:

**Transferred From:**

<u>Account Number</u>	<u>Department Name/Account Title</u>	<u>Amount</u>
3031 - 732 - 562102	Infrastructure Tax Fire Buildings CIP	\$ 330,594
3031 - 733 - 564101	Infrastructure Tax Medical Services Machinery and Equipment	94,841
3031 - 734 - 564102	Infrastructure Tax Emergency Communications Machinery and Equipment CIP	93,044
3031 - 737 - 564101	Infrastructure Tax Sheriff Patrol Machinery and Equipment	112,714
3031 - 738 - 561301	Infrastructure Tax Transportation Land Acquisition Right of Way Easements	474,538
3031 - 739 - 599301	Infrastructure Tax Reserve Reserve for Future Capital Outlay	<u>12,717,554</u>
Total Transferred From:		<u><u>\$ 13,823,285</u></u>

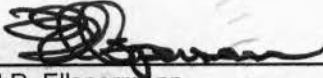
**Transferred To:**

<u>Account Number</u>	<u>Department Name/Account Title</u>	<u>Amount</u>
3031 - 732 - 564101	Infrastructure Tax Fire Machinery and Equipment	\$ 70,071
3031 - 734 - 562102	Infrastructure Tax Emergency Communications Buildings CIP	100,415
3031 - 734 - 563102	Improvements CIP	10,000
3031 - 734 - 564101	Machinery and Equipment	31,501
3031 - 734 - 568102	Intangible Software CIP	7,300
3031 - 736 - 564101	Infrastructure Tax Sheriff Regular Machinery and Equipment	134,021
3031 - 738 - 563220	Infrastructure Tax Transportation Improvements Road and Bridge	7,382,932
3031 - 000 - 399991	Infrastructure Tax Unassigned Balances Forward Cash Regular	<u>6,087,045</u>
Total Transferred To:		<u><u>\$ 13,823,285</u></u>

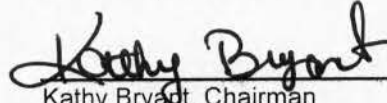
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**BOARD OF COUNTY COMMISSIONERS OF  
MARION COUNTY, FLORIDA OF MARION  
COUNTY, FLORIDA**

**Attest:**



David R. Ellspermann,  
Clerk to the Board of  
County Commissioners of  
Marion County, Florida



Kathy Bryant, Chairman

**BUDGET AMENDMENT NUMBER 20 - 3031 - 003**